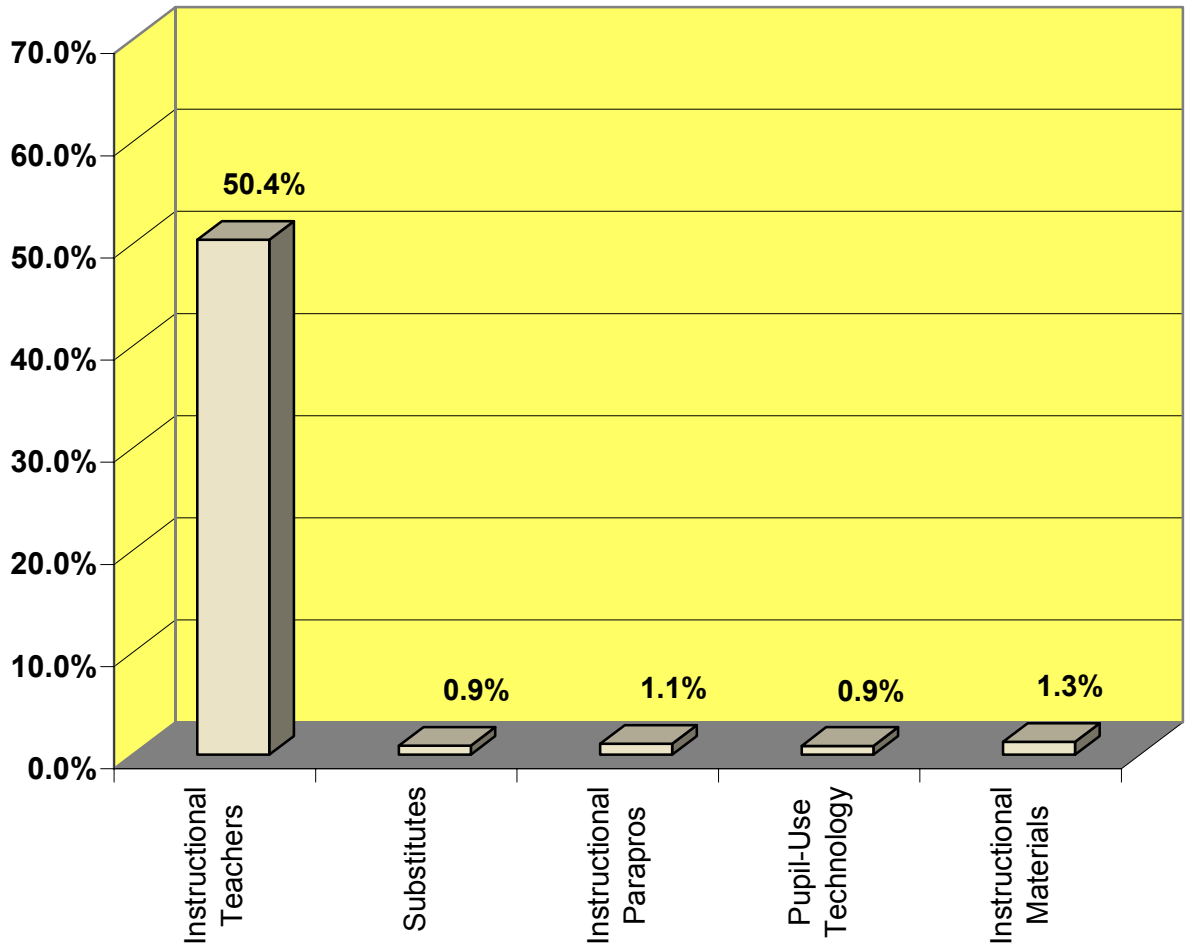


Warwick Public Schools

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 11,600	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$74,231,775	\$6,399	50.4%
Substitutes	\$1,291,326	\$111	0.9%
Instructional Paraprofessionals	\$1,591,452	\$137	1.1%
Pupil-Use Technology	\$1,286,226	\$111	0.9%
Instructional Materials & Trips	\$1,852,964	\$160	1.3%
Instruction Expenditures	\$80,253,744	\$6,918	54.5%
Total District Expenditures	\$147,252,927	\$12,694	100.0%